

GENESIS HOUSE, INC.

Event Name: Community Hog Roast

REPORT FOR ANNUAL EVENT HELD 4/20/2007

BEGINNING FUND BALANCE: \$100.00

REVENUE:

Sales: Ticket	\$47,138.00
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$6,445.50
TOTAL REVENUE:	\$53,583.50

EXPENSES:

Prizes	\$21,305.00
Printing	\$0.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$600.00
Other	\$8,788.32
TOTAL EXPENSES:	\$30,693.32

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Domestic & Sexual Violence Intervention Agency	\$22,790.18
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$22,790.18
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	42.53%

ENDING FUND BALANCE: \$0.00